

2020/21 WORK PROGRAMME

| | Committee | Month | Origin | CLT to clear | Lead | Report Author |
|--|-----------|-----------|------------------|--------------|-----------------|-----------------|
| Financial Hardship Update | P&R | 16-Dec-20 | Officer Update | ? | Steve McGinnes | Steve McGinnes |
| Archbishop's Palace Options Appraisal | P&R | 16-Dec-20 | Asset Management | Yes | Mark Green | Lucy Stroud |
| Office Provision | P&R | 16-Dec-20 | Officer Update | Yes | Mark Green | Georgia Hawkes |
| Fees and Charges 2020/21 | P&R | 16-Dec-20 | Governance | No | Mark Green | Ellie Dunnet |
| Council Led Garden Community Update | P&R | 16-Dec-20 | Officer Update | ? | William Cornall | William Cornall |
| Heather House | P&R | 20-Jan-21 | Officer Update | | Wiliam Cornall | Wiliam Cornall |
| Collection Fund adjustment 2020/21 and Council Tax Base 2021/22 | P&R | 20-Jan-21 | Governance | No | Mark Green | Ellie Dunnet |
| Council Led Garden Community Update | P&R | 20-Jan-21 | Officer Update | ? | William Cornall | William Cornall |
| Medium Term Financial Strategy - Capital Programme 2021/22 - 2025/26 | P&R | 20-Jan-21 | Governance | Yes | Mark Green | Ellie Dunnet |
| Medium Term Financial Strategy & Budget Proposals 2021/22 | P&R | 20-Jan-21 | Governance | Yes | Mark Green | Ellie Dunnet |
| Council Led Garden Community Update | P&R | 10-Feb-21 | Officer Update | ? | William Cornall | William Cornall |
| Medium Term Financial Strategy & Budget Proposals 2021/22 - Final | P&R | 10-Feb-21 | Governance | No | Mark Green | Ellie Dunnet |
| Q3 Budget, Performance and Risk Management 2020/21 | P&R | 10-Feb-21 | Officer Update | No | Mark Green | Ellie Dunnet |
| Asset Management Strategy | P&R | TBC | Strategy Update | Yes | Mark Green | Georgia Hawkes |
| Commissioning and Procurement Strategy | P&R | TBC | Strategy Update | Yes | Mark Green | Georgia Hawkes |